HILMAR COUNTY WATER DISTRICT CODE

APPENDIX I TABLE B

SCHEDULE OF SEWER SERVICE RATES, CHARGES, FEES AND SURCHARGES

Effective July 1, 2024

The following sewer rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Sewer Ordinance (Title 5 of the Hilmar County Water District Code).

I. SEWER FACILITIES FEES [(See Section 5.15.005 (Formerly Section 1202)]

Type of Fees	Amount of Fee or Charge	When Payable
a. Single family residence	\$7,879.50*	At time of Annexation
(Each parcel or lot that is actually developed or proposed to be developed as a single family residence.)		
b. Multi-family residential (Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.)	or (2) \$7,879.50* per dwelling	At time of Annexation
c. All other uses	\$39,397.50* per acre (or a proportion amount for less than a full acre)	At time of Annexation

^{*}Said fees are subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

II. SEWER CONNECTION INSPECTION FEE [(See Section 5.15.009 (Formerly Section 1204)]

Separate inspection fee payable	\$356.40* (non-refundable)	When applying for
for each sewer connection		Connection Permit

^{*}Said fee is subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from

March of each year.

III. SEWER CAPITAL IMPROVEMENT FEE [(See Section 5.15.007 (Formerly Section 1203)]

All Users \$6,741.35* for each equivalent The earliest of the following events:

residential unit

- 1.) Applying for a Can and Will Serve Commitment Notice, or
- 2.) Applying for a Sewer Connection Permit, or
- 3.) Connecting to the District's Sewer System

IV. SEWER INSTALLATION CHARGES (See Section 5.15.009 (Formerly Sections 1205 and 1206)

Sewer Installation Charges	Actual Installation Costs	Estimate paid	when	applying	for
(when installation is done by the	incurred by the District plus	Connection Permi	t. Bala	nce, if any,	paid
District)	10%	after installation			

V. SEWER SERVICE CHARGES AND RATES (Monthly) [(See Section 5.15.015 (Formerly Section 13.01)]. Adopted by Ordinance No. 2021-1 effective September 1, 2021.

A. BASE RATES FOR SEWER SERVICE CHARGES

Monthly charges for sewer service shall have two components:

- 1) A fixed charge for each customer, based on the customer class, AND
- 2) A variable charge, applicable to commercial customers and schools <u>only</u>, based on metered water usage.

The monthly charges shall be as follows:

FIXED CHARGES

Customer Class	September 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
Single-Family Dwelling	\$30.43	\$34.38	\$38.85	\$43.90	\$49.61
Multi-family (per dwelling unit)	\$27.33	\$30.88	\$34.89	\$39.43	\$44.56

^{*}Said fees are subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

Mobile Home Parks (per dwelling unit)	\$23.57	\$26.63	\$30.09	\$34.00	\$38.42
Commercial	\$30.43	\$34.38	\$38.85	\$43.90	\$49.61
Schools	\$30.43	\$34.38	\$38.85	\$43.90	\$49.61

VARIABLE CHARGES

Additional charge per each 1,000 gallons of metered water usage

Customer Class	September 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
Commercial	\$2.50	\$2.83	\$3.20	\$3.62	\$4.09
Schools	\$2.13	\$2.41	\$2.72	\$3.07	\$3.47

B. ADJUSTMENTS TO BASE SEWER SERVICE CHARGES

<u>Automatic Adjustments to Sewer Service Charges</u>. Unless otherwise indicated, commencing July 1, 2026, the fixed and variable Sewer Service Charges set forth above shall be adjusted annually on the 1st day of July of each year by an amount equal to the annual percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors.

The amount of such adjusted Base Sewer Service Charges shall be computed as follows:

Current Year Consumer

Adjusted Monthly Sewer Price Index (CPI-U) X Base Sewer Service Charge Rate = Ending Scheduled Year Service Charge

CPI (CPI-U)

VI. GUARANTEE DEPOSIT (also known as a SERVICE AGREEMENT CONNECTION CHARGE) (See Section 5.16.003)

All Users \$150.00 for all applications for

Sewer Service after September 15, 2005

<u>VII. RECONNECTION CHARGE</u> – (See Section 5.12.007 Chapter 5.12) (Formerly Section 1204)

All Users \$25.00 plus any applicable costs

and penalties payable prior to reconnecting a disconnected

sewer service

VIII. PENALTY FOR LATE PAYMENTS [(See Section 5.13.015 (Formerly Section 1008)]

Effective April 1, 2020 (Resolution No. 531), a late fee of \$10.00 will be assessed on the past due bill on the 25^{th} of the month at 8:30 a.m. The late fee will be applied to any account with a past due balance of at least \$20.00.